

# STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (155) Iowa Ethics & Campaign Disclosure Board

Budget Unit: (140P210001) Iowa Ethics & Campaign Disclosure Board

## Schedule 1

Rank	Description	Funding Source	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base	The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign Disclosure Board.	Appropriation FTE	597,501 6.00	597,501 6.00
0001	The office is in need of an attorney 2 position. A second attorney would be able to conduct investigations, give legal advice both within the office as well as to the regulated community, draft advisory opinions, work on rule updates, and respond to records requests (which are becoming more and more frequent).	Appropriation FTE	68,500 1.00	68,500 1.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 597,501	\$ 666,001	\$ 666,001
Total FTE		10.00	7.00	7.00